

TABLE 1
OVERVIEW OF THE COLUSA COUNTY ECONOMY

| County | Total Output | Value Added | Employee Compensation | Employment |
|--------|-----------------|---------------|-----------------------|------------|
| Colusa | \$1,736,587,000 | \$841,203,000 | \$280,342,000 | 10,744 |

Note: Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2
SUMMARY OF ECONOMIC BENEFITS
RESULTING FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| County | Benefit Payment | Total Output | Value Added | Employee Compensation | State and Local Government Taxes | Employment |
|--------|-----------------|--------------|-------------|-----------------------|----------------------------------|------------|
| Colusa | \$9,446,243 | \$10,089,748 | \$2,801,468 | \$943,863 | \$427,106 | 43 |

Note: State and Local Government Taxes show only tax generation, not distribution to local government.
Any differences due to rounding.

TABLE 3
COLUSA COUNTY GENERATION OF ECONOMIC BENEFITS
FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| Colusa County | Direct | Indirect | Induced | Total |
|-----------------------|-------------|-----------|-----------|--------------|
| Total Output | \$9,446,243 | \$293,768 | \$349,737 | \$10,089,748 |
| Value Added | \$2,411,855 | \$165,628 | \$223,985 | \$2,801,468 |
| Employee Compensation | \$782,350 | \$84,342 | \$77,171 | \$943,863 |
| Employment | 38 | 3 | 3 | 43 |
| State and Local Taxes | | | | \$427,106 |

Note: Any differences due to rounding.

TABLE 4
COLUSA COUNTY SECTOR DISTRIBUTION OF ECONOMIC BENEFITS
CREATED BY CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| NAICS Sector | Sector Name | Total Output | Employee Compensation | Employment |
|-----------------|--|-----------------|--------------------------|------------|
| 11 | Agriculture, Forestry, Fishing and Hunting | \$88,782 | \$10,639 | 0 |
| 21 | Mining | \$4,296 | \$40 | 0 |
| 22 | Utilities | \$13,357 | \$3,246 | 0 |
| 23 | Construction | \$19,025 | \$3,159 | 0 |
| 31-33 | Manufacturing | \$70,905 | \$10,766 | 0 |
| 42 | Wholesale Trade | \$182,241 | \$68,289 | 1 |
| 44-45 | Retail Trade | \$680,041 | \$209,973 | 11 |
| 48-49 | Transportation and Warehousing | \$89,241 | \$31,688 | 1 |
| 51 | Information | \$73,285 | \$13,980 | 0 |
| 52 | Finance and Insurance | \$192,843 | \$39,088 | 1 |
| 53 | Real Estate and Rental and Leasing | \$80,631 | \$8,455 | 1 |
| 54 | Professional, Scientific, and Technical Services | \$78,057 | \$19,204 | 1 |
| 55 | Management of Companies and Enterprises | \$0 | \$0 | 0 |
| 56 | Administrative and Support | \$30,603 | \$8,322 | 1 |
| 61 | Educational Services | \$16,967 | \$5,587 | 1 |
| 62 | Health Care and Social Assistance | \$584,096 | \$173,588 | 8 |
| 71 | Arts, Entertainment, and Recreation | \$48,927 | \$10,969 | 1 |
| 72 | Accommodation and Food Services | \$527,170 | \$186,393 | 10 |
| 81 | Other Services (except Public Administration) | \$225,116 | \$105,481 | 6 |
| 92 | Public Administration | \$1,341,972 | \$34,996 | 1 |

Note: Model adjusts for intra-county trade.
Any differences due to rounding.